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INCOME MAINTENANCE ADMINISTRATION

STATISTICAL REPORT

Annualized Statistical Report

Fiscal Year 1987

DEPARTMENT OF HUMAN RESOURCES
Ruth Massinga, Secretary

INCOME MAINTENANCE ADMINISTRATION
Lawrence E. Hunt, Executive Director, IMA

PREPARED BY

The Division of Research and Analysis

Office of Program Support

DEPARTMENT OF HUMAN RESOURCES

Income Maintenance Administration
Division of Research and Analysis
300 West Preston Street, Room 511
Baltimore, Maryland 21201

TO: Readers of the Monthly Statistical Report

FROM: The Division of Research and Analysis

Provided for your information and use is selected annual data for Fiscal Year 1987.

The following explanations will facilitate use of this data:

- All Charts and Graphs are repeated from the June, 1986 report.
- Tables 1 and 2 are also repeated from the June, 1986 report. They contain FY 1986 year-to-date information and comparisons against the FY 1986 budget.
- All columns that are "average" may not add to the column total due to rounding.

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CHART 1

BUDGET ALLOCATION COMPARED WITH NET EXPENDITURES

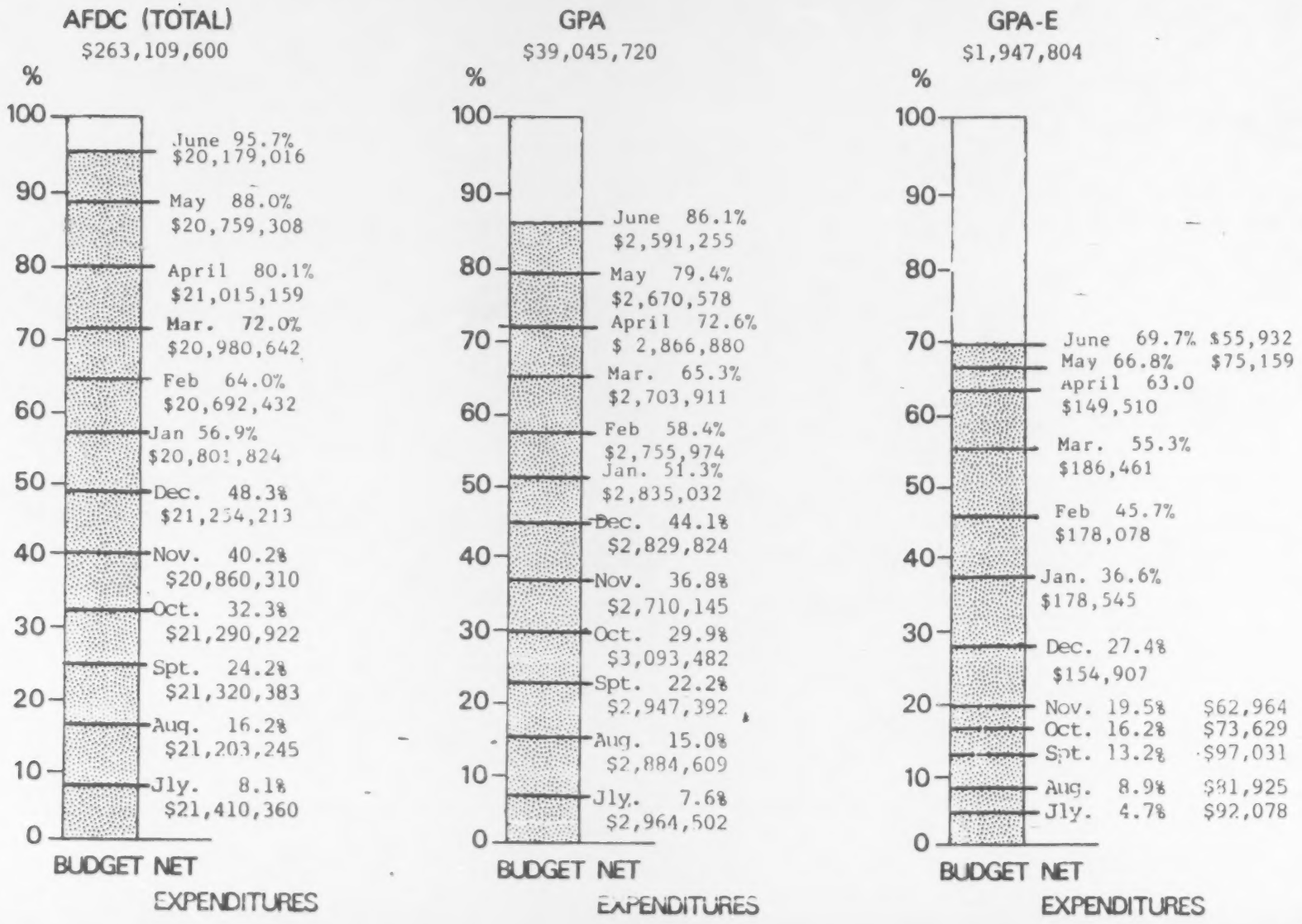

TABLE 1

PUBLIC ASSISTANCE PAYMENTS

June 1987

PROGRAM	NET EXPENDED CURRENT MONTH	AVERAGE PAYMENT CURRENT MONTH	AVERAGE PAYMENT YEAR TO DATE	AVERAGE BUDGETED PAYMENT	NET EXPENDED FISCAL YEAR TO DATE	BUDGET ALLOCATION	PERCENT OF BUDGET FOR YEAR TO DATE EXPENDITURES
AID TO FAMILIES WITH DEPENDENT CHILDREN TOTAL	20,179,016	113.38	113.53	112.44	251,744,320	263,109,600	95.7
AID TO FAMILIUES WITH DEPENDENT CHILDREN (Excluding Unemployed Parents) — AFDC	19,821,377	113.82	114.04		246,728,433		
AID TO FAMILIES WITH DEPENDENT CHILDREN UNEMPLOYED PARENTS — AFDC — UP	357,639	93.26	93.77		5,015,887		
GENERAL PUBLIC ASSISTANCE — GPA STATE ONLY	2,591,255	142.67	144.71	151.34	33,624,873	39,045,720	86.1
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES GPA — E STATE ONLY	55,932	148.36	155.70	170.63	1,357,869	1,947,804	69.7
PUBLIC ASSISTANCE TO ADULTS — PAA	396,641	276.60	437.55	376.98	6,164,143		
EMERGENCY ASSISTANCE TO FAMILIES WITH CHILDREN — EAFC	252,611	197.51	208.86	192.01	4,462,683	5,181,966	86.1
EMERGENCY ASSISTANCE — EA	121,841	174.06	171.17	179.52	2,433,068	3,360,614	72.4
GPA REFUGEES	43,854	148.66	151.82	135.28	591,472	649,344	91.1
GPA — E REFUGEES	1,032	73.71	94.27	105.43	25,548	63,258	40.4

Funds on Table 1 represent State and Federal appropriations and local funds provided for matching the GPA—E Program. Funds on Tables 3-8 include these same funds plus funds for local supplements.

TABLE 2

PUBLIC ASSISTANCE CASES AND RECIPIENTS

June 1987

PROGRAM	PAID CASES			PAID RECIPIENTS					
	CURRENT MONTH	PREVIOUS MONTH	% CHANGE	CURRENT MONTH	PREVIOUS MONTH	% CHANGE	AVERAGE FISCAL YEAR TO DATE	BUDGETED AVERAGE	% RELATION
AID TO FAMILIES WITH DEPENDENT CHILDREN TOTAL	65,004	65,765	- 1.2	177,977	182,686	- 2.6	184,770	195,000	94.8
AID TO FAMILIES WITH DEPENDENT CHILDREN (Excluding Unemployed Parents) - AFDC	64,129	64,845	- 1.1	174,142	178,589	- 2.5	180,294		
AID TO FAMILIES WITH DEPENDENT CHILDREN UNEMPLOYED PARENTS - AFDC-UP	875	920	- 4.9	3,835	4,097	- 6.4	4,476		
GENERAL PUBLIC ASSISTANCE - GPA STATE ONLY	17,784	18,443	- 3.6	18,163	18,842	- 3.6	19,364	21,500	90.1
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES GPA-E STATE ONLY	250	367	- 31.9	377	494	- 23.7	727	951	76.5
PUBLIC ASSISTANCE TO ADULTS - PAA	1,434	1,427	+ 0.4	1,434	1,427	+ 0.4	1,174	1,558	75.4
EMERGENCY ASSISTANCE TO FAMILIES WITH CHILDREN - EAFC	1,279	1,775	- 27.9				1,781	2,249	79.2
EMERGENCY ASSISTANCE - EA	700	980	- 28.6				1,185	1,560	76.0
GPA REFUGEES	166	164	+ 1.2	295	293	+ 0.7	325	400	81.3
GPA-E REFUGEES	3	3	-	14	14	-	23	50	46.0

TABLE 3
(AFDC - TOTAL)
AID TO FAMILIES WITH DEPENDENT CHILDREN - TOTAL
ANNUAL 1987

	APPLICATIONS			CASES			RECIPIENTS			PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	959	714	269	1471	693	1446	2618	1695	4313	5585010	107.91
Anne Arundel	3080	1946	1199	2953	2123	2862	5071	2713	7784	10736109	114.94
Baltimore	4607	2853	1929	4244	2934	4174	6881	4073	10953	16013962	121.83
Calvert	354	245	117	425	268	417	760	398	1158	1543186	111.10
Caroline	410	280	141	353	275	345	608	316	924	1259660	113.60
Carroll	517	318	236	438	305	429	720	408	1128	1552824	114.74
Cecil	1061	646	443	698	639	691	1221	697	1918	2599979	112.99
Charles	938	515	439	958	544	949	1731	920	2651	3582792	112.63
Dorchester	505	347	169	595	354	580	1062	521	1583	2072054	109.08
Frederick	1165	670	444	700	614	695	1199	639	1838	2486445	112.72
Garrett	377	250	134	398	251	390	767	501	1268	1591976	104.60
Harford	1393	951	476	1217	967	1200	2042	1154	3195	4285750	111.77
Howard	563	345	348	347	277	337	583	327	909	1271867	116.60
Kent	208	144	79	175	162	172	283	157	440	587854	111.36
Montgomery	3373	2091	1485	2783	1905	2769	5039	2600	7639	12319780	134.39
Prince George's	6847	4589	2640	6631	4796	6544	11555	5971	17526	24374275	115.89
Queen Anne's	256	217	47	301	237	297	488	270	758	1014151	111.45
St. Mary's	820	527	299	671	498	667	1238	631	1869	2480738	110.60
Somerset	282	201	89	349	199	338	638	316	954	1193794	104.30
Talbot	256	178	101	237	191	234	405	204	609	819657	112.17
Washington	1475	883	529	1362	807	1343	2396	1411	3807	5061548	110.79
Wicomico	1133	671	493	939	684	916	1745	795	2540	3345643	109.77
Worcester	519	328	199	341	322	335	629	314	942	1259896	111.41
Total Counties	31098	19909	12305	28587	20045	28128	49677	27030	76707	107038950	116.29
Baltimore City	20980	15710	5367	39412	17802	38556	71087	36973	108060	146869915	113.26
State	52078	35[illegible]9	17672	68000	37847	66685	120764	64003	184767	253908865	114.52

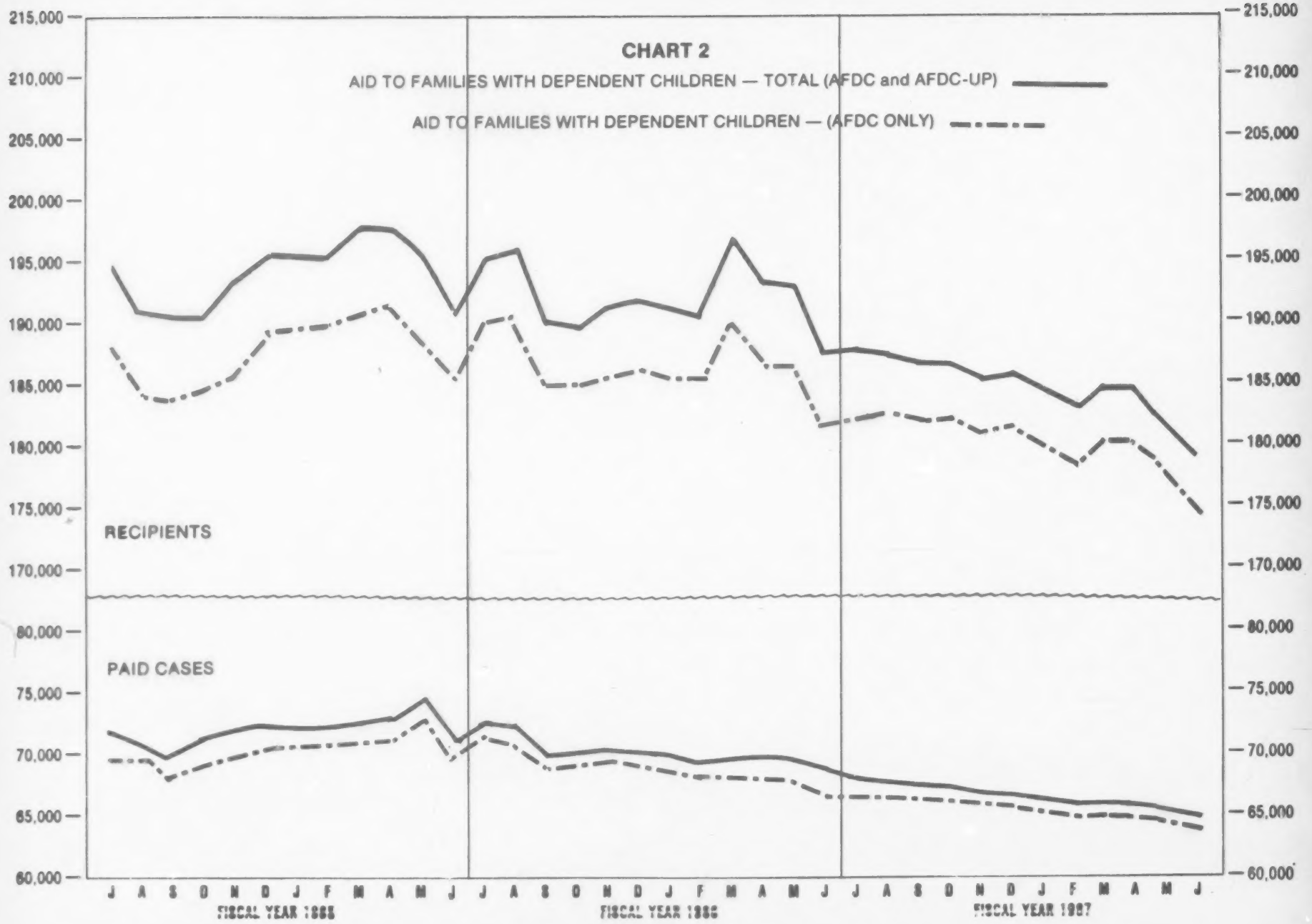
CHART 2
AID TO FAMILIES WITH DEPENDENT CHILDREN — TOTAL (AFDC and AFDC-UP)
AID TO FAMILIES WITH DEPENDENT CHILDREN — (AFDC ONLY)
RECIPIENTS
PAID CASES
215,000
210,000
205,000
200,000
195,000
190,000
185,000
180,000
175,000
170,000
80,000
75,000
70,000
65,000
60,000
J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M A M J
FISCAL YEAR 1985
FISCAL YEAR 1986
FISCAL YEAR 1987

TABLE 4
(AFDC-ONLY)
AID TO FAMILIES WITH DEPENDENT CHILDREN
ANNUAL 1987

	APPLICATIONS			CASES			RECIPIENTS			PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	AVERAGE UNDER CARE	CLOSED	AVERAGE PAID	AVERAGE CHILDREN	AVERAGE ADULTS	AVERAGE TOTAL	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	705	581	148	1240	533	1220	2108	1244	3351	4520135	112.39
Anne Arundel	3018	1917	1161	2913	2075	2825	4974	2639	7612	10540945	115.39
Baltimore	4278	2761	1665	4136	2807	4069	6652	3863	10515	15479459	122.68
Calvert	351	241	117	416	262	408	735	380	1115	1503545	112.35
Caroline	386	278	119	352	274	344	605	315	920	1255383	113.71
Carroll	478	309	209	433	292	424	710	399	1109	1528608	114.86
Cecil	884	606	305	681	587	674	1185	663	1848	2517596	113.55
Charles	931	505	434	941	527	932	1688	886	2574	3491197	113.04
Dorchester	475	337	151	589	346	574	1049	508	1557	2042792	109.36
Frederick	1085	659	383	697	606	691	1190	632	1821	2468316	112.95
Garrett	232	184	60	301	187	296	540	312	852	1123413	109.83
Harford	1291	925	398	1199	933	1182	1999	1118	3117	4201642	112.33
Howard	548	342	331	342	272	332	571	317	887	1244845	116.92
Kent	188	139	61	173	158	170	280	154	434	583042	111.97
Montgomery	3235	2042	1390	2731	1851	2718	4899	2499	7398	12007793	135.25
Prince George's	6708	4563	2517	6591	4737	6506	11452	5895	17346	24175547	116.14
Queen Anne's	245	213	40	298	231	294	483	264	747	1001659	111.80
St. Mary's	795	503	294	650	480	646	1185	589	1774	2371471	111.42
Somerset	261	187	80	342	185	331	623	302	925	1167351	105.18
Talbot	255	178	100	236	191	233	403	202	605	816815	112.52
Washington	1447	808	527	1277	723	1259	2209	1245	3454	4674433	112.79
Wicomico	1056	666	423	936	677	913	1739	789	2529	3334936	109.91
Worcester	511	327	192	340	320	334	625	312	937	1254530	111.58
Total Counties	29363	19271	11105	27812	19254	27373	47904	25523	73427	103305453	117.24
Baltimore City	20494	15520	5042	39142	17521	38299	70407	36461	106868	145531160	113.48
State	49857	34791	16147	66954	36775	65672	118310	61984	180294	248836613	115.01

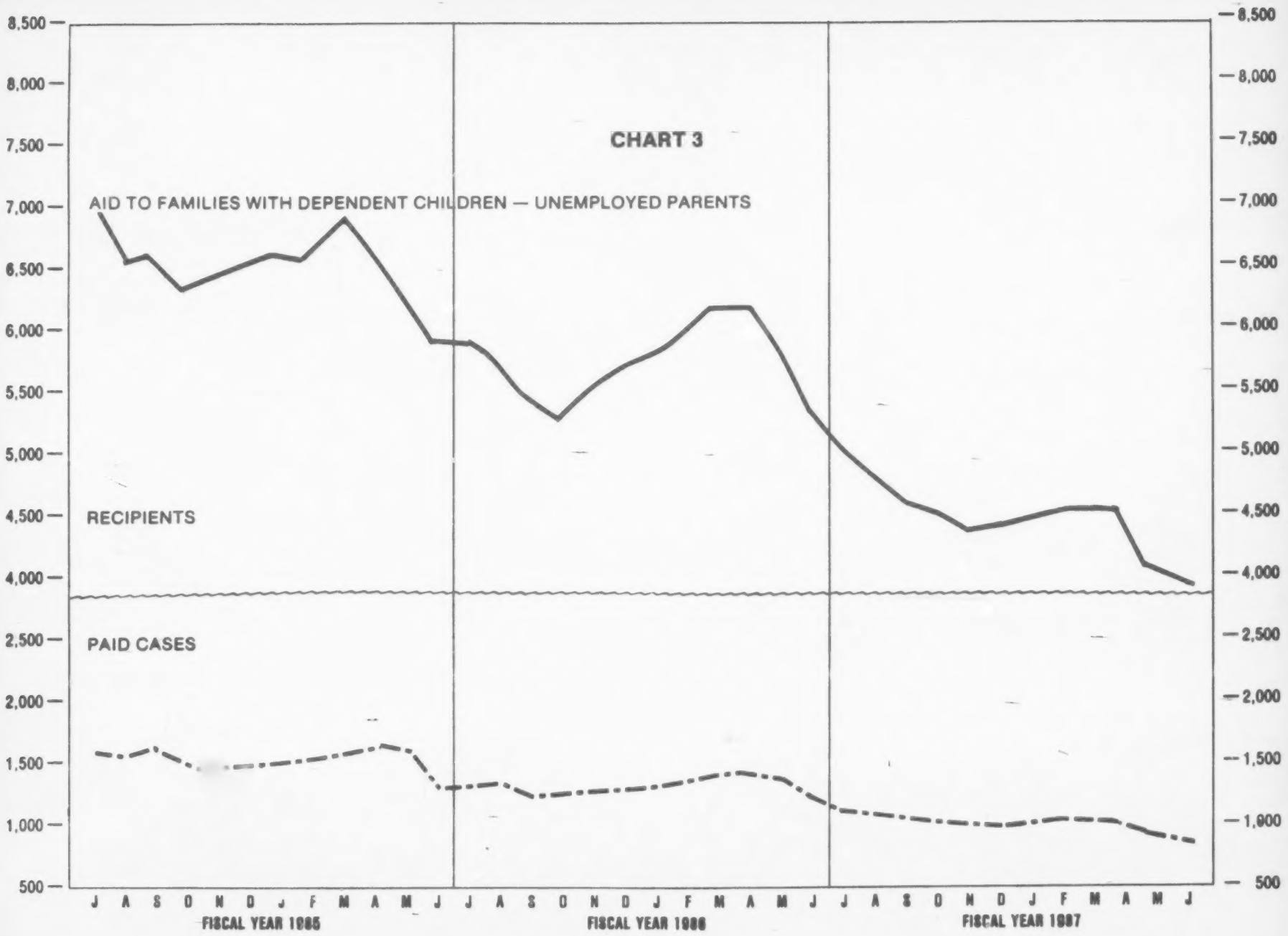
CHART 3
AID TO FAMILIES WITH DEPENDENT CHILDREN — UNEMPLOYED PARENTS
RECIPIENTS
PAID CASES
8,500
8,000
7,500
7,000
6,500
6,000
5,500
5,000
4,500
4,000
2,500
2,000
1,500
1,000
500
J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M A M J
FISCAL YEAR 1985
FISCAL YEAR 1986
FISCAL YEAR 1987

TABLE 5
(AFDC-UP)
AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED PARENTS
ANNUAL 1987

	APPLICATIONS			CASES		RECIPIENTS			PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	AVERAGE UNDER CARE	CLOSED	PAID	AVERAGE CHILDREN	AVERAGE ADULTS	AVERAGE TOTAL	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	254	133	121	231	160	226	511	451	962	1064875	92.28
Anne Arundel	62	29	38	39	48	37	97	75	172	195164	94.79
Baltimore	329	92	264	108	127	105	229	210	439	534503	101.58
Calvert	3	4	0	9	6	9	25	18	42	39641	78.19
Caroline	24	2	22	1	1	1	2	2	4	4277	87.29
Carroll	39	9	27	5	13	5	10	9	19	24216	108.11
Cecil	177	40	138	18	52	17	36	34	70	82383	98.08
Charles	7	10	5	17	17	17	43	34	77	91595	98.81
Dorchester	30	10	18	7	8	7	13	14	26	29262	92.31
Frederick	80	11	61	4	8	4	10	8	17	18129	88.87
Garrett	145	66	74	97	64	95	227	189	416	468563	93.88
Harford	102	26	78	19	34	18	42	36	78	84108	89.48
Howard	15	3	17	5	5	5	12	10	22	27022	103.53
Kent	20	5	18	2	4	2	3	3	6	4812	66.83
Montgomery	138	49	95	52	54	51	140	101	241	311987	107.92
Prince George's	139	26	123	40	59	38	104	76	180	198728	92.05
Queen Anne's	11	4	7	3	6	3	6	6	12	12492	88.60
St. Mary's	25	24	5	21	18	21	53	43	95	109267	95.51
Somerset	21	14	9	7	14	7	16	13	29	26443	76.20
Talbot	1	0	1	1	0	1	2	2	4	2842	59.21
Washington	28	75	2	85	84	84	187	166	353	387115	91.30
Wicomico	77	5	70	3	7	3	6	6	11	10707	79.31
Worcester	8	1	7	1	2	1	3	2	6	5366	81.30
Total Counties	1735	638	1200	775	791	755	1773	1507	3280	3733497	94.85
Baltimore City	486	190	325	271	281	257	681	512	1193	1338755	93.55
State	2221	828	1525	1046	1072	1012	2454	2019	4473	5072252	94.50

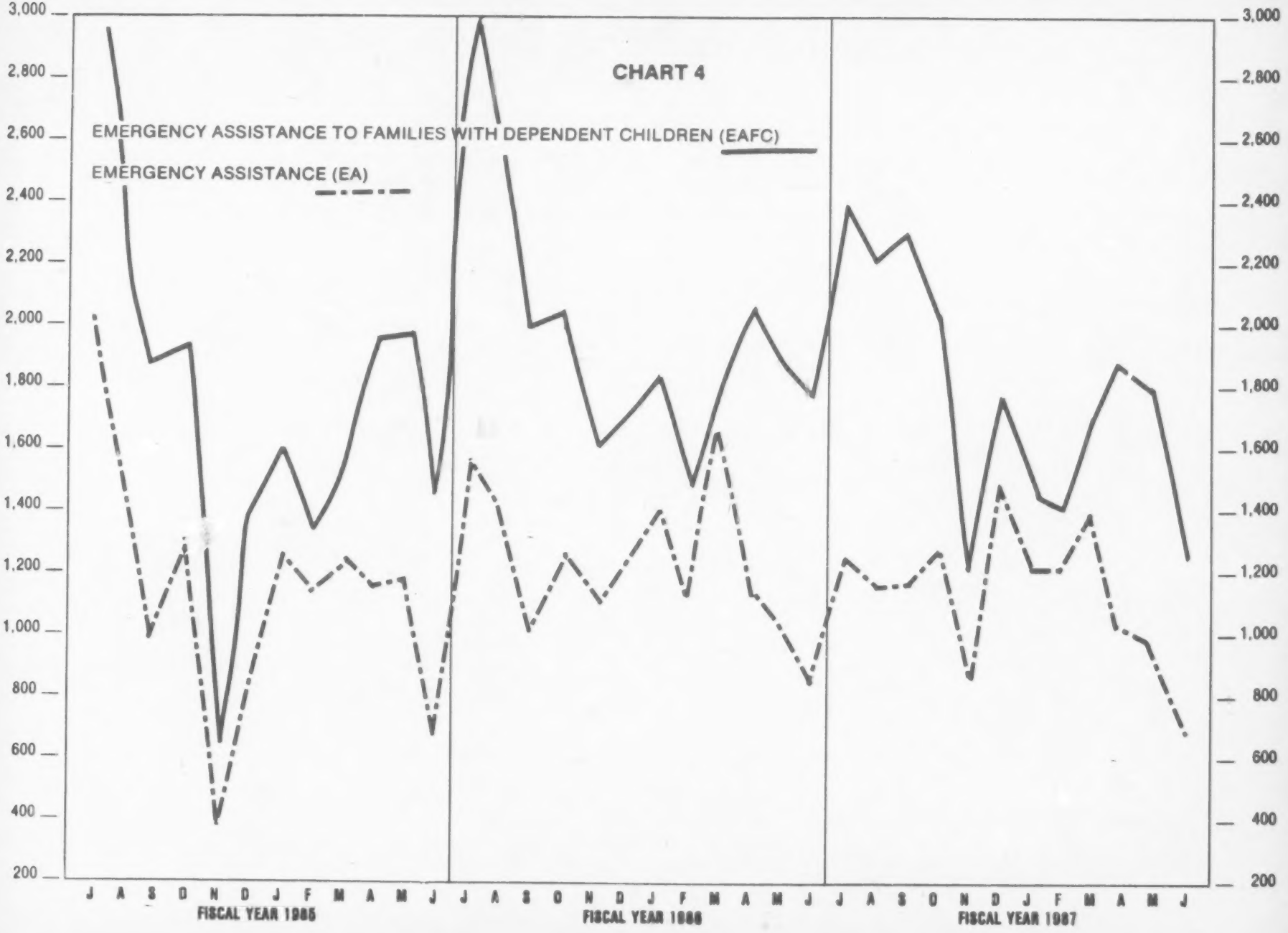
CHART 4
EMERGENCY ASSISTANCE TO FAMILIES WITH DEPENDENT CHILDREN (EAFC)
EMERGENCY ASSISTANCE (EA)
3,000
2,800
2,600
2,400
2,200
2,000
1,800
1,600
1,400
1,200
1,000
800
600
400
200
J A S O N D J F M A M J
FISCAL YEAR 1985
FISCAL YEAR 1986
FISCAL YEAR 1987

TABLE 6
EMERGENCY ASSISTANCE PAYMENTS
EAFC and EA
ANNUAL 1987

LOCAL DEPARTMENT	EAFC PAID CASES	EAFC NET EXPENDED	EAFC AVERAGE PER CASE	EA PAID CASES	EA NET EXPENDED	EA AVERAGE PER CASE
Allegany	364	57186.58	157.11	43	9057.23	210.63
Anne Arundel	1068	218430.36	204.52	1071	184194.67	171.98
Baltimore	1247	262193.92	210.26	633	106351.25	168.01
Calvert	34	5945.68	174.87	10	2522.58	252.26
Caroline	46	6194.30	134.66	2	1200.00	600.00
Carroll	45	10711.02	238.02	4	1250.00	312.50
Cecil	267	39257.74	147.03	47	10427.17	221.85
Charles	155	31432.49	202.79	42	12358.38	294.25
Dorchester	97	16510.39	170.21	35	9866.00	281.89
Frederick	158	23940.28	151.52	41	7623.44	185.94
Garrett	51	6500.55	127.46	11	2940.31	267.30
Harford	382	83167.61	217.72	252	50034.52	198.55
Howard	234	38416.53	164.17	64	10747.86	167.94
Kent	47	5704.61	121.37	3	950.00	316.67
Montgomery	385	66439.11	172.57	127	34301.15	270.09
Prince George's	1628	352997.16	216.83	755	145358.46	192.53
Queen Anne's	22	2838.02	129.00	9	3090.78	343.42
St. Mary's	198	37705.39	190.43	84	13977.93	166.40
Somerset	34	4584.77	134.85	3	470.00	156.67
Talbot	44	7046.18	160.14	16	4671.80	291.99
Washington	288	46593.19	161.78	101	18435.71	182.53
Wicomico	393	93247.90	237.27	321	72376.98	225.47
Worcester	20	3226.28	161.31	9	2723.00	302.56
Total Counties	7207	1420270.06	197.06	3683	704929.22	191.40
Baltimore City	14211	3042412.87	214.09	11052	1728139.13	156.36
State	21418	4462682.93	208.36	14735	2433068.35	65.12

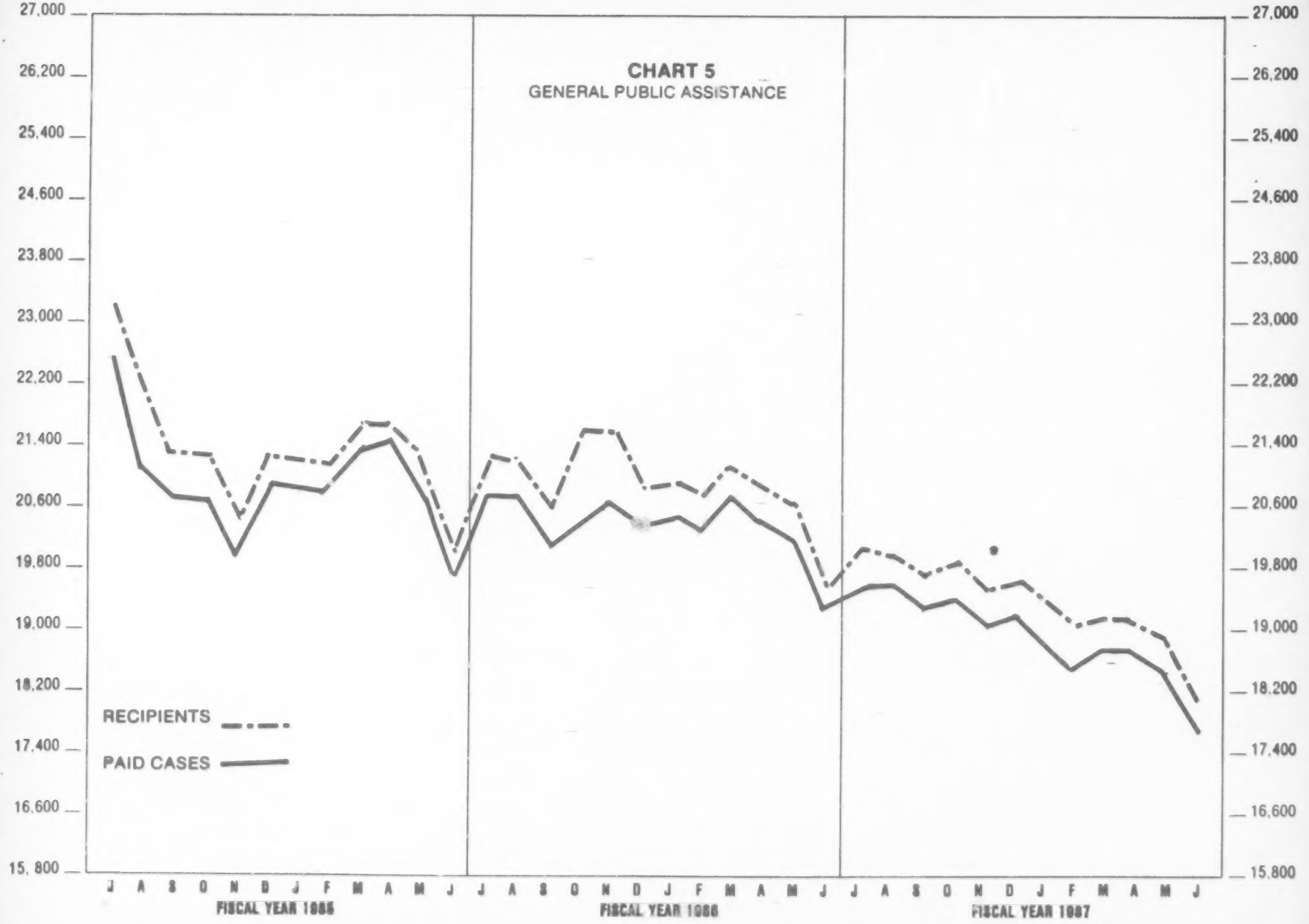
CHART 5
GENERAL PUBLIC ASSISTANCE
27,000
26,200
25,400
24,600
23,800
23,000
22,200
21,400
20,600
19,800
19,000
18,200
17,400
16,600
15,800
RECIPIENTS
PAID CASES
J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M A M J
FISCAL YEAR 1985
FISCAL YEAR 1986
FISCAL YEAR 1987

TABLE 7
(GPA)
GENERAL PUBLIC ASSISTANCE
ANNUAL 1987

	APPLICATIONS			CASES			RECIPIENTS	PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	AVERAGE UNDER CARE	CLOSED	AVERAGE PAID	AVERAGE TOTAL	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	381	248	122	274	136	150	160	205633	107.10
Anne Arundel	1583	1119	516	1168	998	592	622	1053243	141.11
Baltimore	1829	1073	765	1192	960	607	637	1339429	175.29
Calvert	118	84	28	165	75	84	89	102851	96.66
Caroline	93	53	43	48	40	25	26	28113	91.57
Carroll	312	247	83	186	190	92	96	162748	141.03
Cecil	311	188	107	190	159	100	106	170469	134.33
Charles	473	276	166	257	219	139	144	214762	124.07
Dorchester	184	128	47	126	77	66	69	115822	139.04
Frederick	487	246	163	234	203	121	129	213324	138.34
Garrett	124	56	62	94	56	48	49	62113	104.74
Harford	514	273	250	394	235	203	211	324423	128.33
Howard	157	84	95	110	81	54	57	81229	118.41
Kent	88	49	41	40	29	21	21	37615	148.09
Montgomery	1773	1269	561	1746	1098	884	1065	2464288	192.81
Prince George's	1912	1421	555	1816	1376	902	924	1549704	139.76
Queen Anne's	108	75	35	98	82	51	52	65819	105.65
St. Mary's	272	167	118	227	137	118	124	201944	136.08
Somerset	103	80	16	93	65	47	50	78772	132.61
Talbot	114	71	60	83	67	41	42	68802	137.60
Washington	491	253	209	202	191	109	117	174048	123.70
Wicomico	388	235	148	245	216	127	131	179895	114.44
Worcester	158	78	67	68	67	34	36	39840	92.87
Total Counties	11973	7773	4257	4625	6757	4614	4955	8934886	150.26
Baltimore City	22239	16014	6047	28575	15749	14505	14733	26069844	147.46
State	34212	23787	10304	19104	22506	19119	19688	35004730	148.17

TABLE 8
(GPA-E)

GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES
ANNUAL 1987

LOCAL DEPARTMENT	APPLICATIONS RECEIVED	APPLICATIONS APPROVED	APPLICATIONS NOT APPROVED	CASES AVERAGE UNDER CARE	CASES CLOSED	CASES AVERAGE PAID	RECIPIENTS AVERAGE TOTAL	PAYMENTS NET EXPENDED	PAYMENTS AVERAGE PER RECIPIENT
Allegany	0	0	0	0	0	0	0	0	0.00
Anne Arundel	0	0	0	0	0	0	0	0	0.00
Baltimore	743	283	636	311	616	67	76	199085	218.77
Calvert	0	0	0	0	0	0	0	0	0.00
Caroline	0	0	0	0	0	0	0	0	0.00
Carroll	0	0	0	0	0	0	0	0	0.00
Cecil	0	0	0	0	0	0	0	0	0.00
Charles	0	0	0	0	0	0	0	0	0.00
Dorchester	0	0	0	0	0	0	0	0	0.00
Frederick	0	0	0	0	0	0	0	0	0.00
Garrett	0	0	0	0	0	0	0	0	0.00
Harford	0	0	0	0	0	0	0	0	0.00
Howard	0	0	0	0	0	0	0	0	0.00
Kent	0	0	0	0	0	0	0	0	0.00
Montgomery	1187	591	600	314	752	290	435	903158	173.22
Prince George's	0	0	0	0	0	0	0	0	0.00
Queen Anne's	0	0	0	0	0	0	0	0	0.00
St. Mary's	0	0	0	0	0	0	0	0	0.00
Somerset	0	0	0	0	0	0	0	0	0.00
Talbot	0	0	0	0	0	0	0	0	0.00
Washington	0	0	0	0	0	0	0	0	0.00
Wicomico	0	0	0	0	0	0	0	0	0.00
Worcester	0	0	0	0	0	0	0	0	0.00
Total Counties	1930	874	1236	625	1368	357	510	1102243	179.99
Baltimore City	2237	2095	142	489	2213	234	237	430960	151.69
State	4167	2969	1378	1114	3581	591	747	1533203	171.02

TABLE 9
MEDICAL ASSISTANCE
ANNUAL 1987
NPA-APPLICATIONS

LOCAL DEPARTMENT	RECEIVED		APPROVED		ONE TIME ONLY		NOT APPROVED		TOTAL	
	COMMU-NITY	LONG TERM	COMMU-NITY	LONG TERM	COMMU-NITY	LONG TERM	COMMU-NITY	LONG TERM	COMMU-NITY	LONG TERM
Allegany	3933	373	375	196	1725	45	1883	114	3983	355
Anne Arundel	5983	541	400	377	2612	59	3137	179	6149	615
Baltimore	7459	1565	1138	690	2788	197	3557	628	7483	1515
Calvert	1115	60	147	38	450	4	548	18	1145	60
Caroline	617	69	25	18	185	27	406	20	616	65
Carroll	1273	162	123	116	312	8	847	44	1282	168
Cecil	1959	97	269	69	824	8	879	23	1972	100
Charles	2654	96	457	60	922	11	1294	30	2673	101
Dorchester	1337	31	135	18	461	4	770	10	1366	32
Frederick	2197	153	213	105	719	4	1252	45	2184	154
Garrett	1570	69	231	46	649	9	679	14	1559	69
Harford	3175	145	1096	97	511	4	1589	48	3196	149
Howard	1631	120	249	66	464	2	846	52	1559	120
Kent	758	22	57	15	287	0	412	6	756	21
Montgomery	6179	955	746	406	1888	108	3417	317	6051	831
Prince George's	11141	1084	1834	599	3458	17	5934	460	11226	1076
Queen Anne's	641	57	97	31	213	5	295	16	605	52
St. Mary's	1040	80	120	64	384	5	552	11	1056	80
Somerset	1087	60	129	39	414	4	555	20	1098	63
Talbot	676	75	97	54	234	5	356	17	687	76
Washington	2643	219	397	156	1033	16	1258	68	2688	240
Wicomico	2455	134	327	100	955	9	1168	31	2450	140
Worcester	917	46	125	38	331	0	491	11	947	49
Total Counties	62440	6213	8787	3398	21819	551	32125	2182	62731	6131
Baltimore City	34308	2470	2823	886	12696	226	16958	1090	32477	2202
State	96748	8683	11610	4284	34515	777	49083	3272	95208	8333

TABLE 10
MEDICAL ASSISTANCE
ANNUAL 1987
SSI-APPLICATIONS

LOCAL DEPARTMENT	RECEIVED	DISPOSED OF: APPROVED	ONE TIME ONLY	NOT APPROVED	TOTAL
Allegany	206	193	8	11	212
Anne Arundel	491	479	10	37	526
Baltimore	1072	807	36	255	1098
Calvert	84	83	0	0	83
Caroline	87	89	1	0	90
Carroll	122	113	4	2	119
Cecil	105	103	0	0	103
Charles	143	120	2	19	141
Dorchester	118	114	4	0	118
Frederick	172	170	2	0	172
Garrett	92	88	1	2	91
Harford	229	202	3	17	222
Howard	154	127	2	13	142
Kent	35	34	0	4	38
Montgomery	803	741	34	29	804
Prince George's	860	818	14	28	860
Queen Anne's	72	70	2	0	72
St. Mary's	84	89	1	0	90
Somerset	131	126	3	2	131
Talbot	56	52	2	2	56
Washington	169	168	2	2	172
Wicomico	188	174	8	4	186
Worcester	116	102	16	2	120
Total Counties	5589	5062	155	429	5646
Baltimore City	3885	3885	0	0	3885
State	9474	8947	155	429	9531

TABLE 11-A
RECONSIDERATIONS COMPLETED
ANNUAL 1987

LOCAL DEPARTMENT	PAA	AFDC	AFDC-UP	AFDC TOTAL	GPA REFUGEES	GPA-E	FS-PA	FS-NPA	MA-COMM	MA-LTC
Allegany	21	2201	398	2599	0	0	2027	2796	518	390
Anne Arundel	70	4216	50	4266	10	0	2178	1543	538	1484
Baltimore	90	6219	156	6375	15	0	3297	2473	636	1421
Calvert	8	679	18	697	3	0	306	529	142	113
Caroline	7	517	2	519	0	0	254	552	122	94
Carroll	50	673	9	682	1	0	295	379	61	182
Cecil	4	1036	15	1051	1	0	608	1054	291	143
Charles	8	1601	28	1629	3	0	879	882	418	112
Dorchester	11	997	10	1007	1	0	395	767	129	121
Frederick	26	1033	3	1036	1	0	574	795	273	277
Garrett	1	498	164	662	1	0	448	964	278	108
Harford	15	1795	26	1821	3	0	1178	1081	393	255
Howard	14	481	5	486	1	0	204	396	220	162
Kent	1	281	1	282	0	0	105	373	66	44
Montgomery	53	4278	84	4362	121	0	2108	2556	1082	1497
Prince George's	0	10136	55	10191	59	0	3544	2124	918	966
Queen Anne's	3	439	3	442	0	0	222	386	83	91
St. Mary's	9	932	33	965	0	0	534	862	117	83
Somerset	2	579	8	587	0	0	283	636	147	115
Talbot	0	360	2	362	2	0	157	411	121	247
Washington	8	2048	125	2173	2	0	1585	1755	512	540
Wicomico	7	1428	3	1431	2	0	782	1909	356	258
Worcester	0	454	2	456	0	0	220	463	104	148
Total Counties	408	42881	1200	44081	226	0	22183	25686	7525	8851
Baltimore City	334	72653	455	73108	196	0	52066	24416	5147	2094
State	742	115534	1655	117189	422	0	74249	50102	12672	10945

T A B L E 11-B
INTERIM CHANGES COMPLETED
A N N U A L 1 9 8 7

LOCAL DEPARTMENT	SSI	MA-COMM	MA-LTC	SPEND DOWN MA-COMM	SPEND DOWN MA-LTC
Allegany	335	549	817	258	154
Anne Arundel	532	311	4377	128	1
Baltimore	1014	354	2087	309	60
Calvert	1132	111	274	75	6
Caroline	1352	109	195	28	0
Carroll	97	51	217	132	0
Cecil	150	326	208	165	1
Charles	283	1668	442	171	0
Dorchester	1932	168	513	59	0
Frederick	452	156	519	120	0
Garrett	189	229	111	160	32
Harford	305	1062	346	83	0
Howard	137	66	171	45	1
Kent	195	50	58	30	0
Montgomery	2648	735	2319	270	0
Prince George's	1267	368	3160	360	187
Queen Anne's	335	100	121	53	1
St. Mary's	113	117	350	16	0
Somerset	704	70	97	68	0
Talbot	572	247	176	22	2
Washington	424	453	673	192	0
Wicomico	1317	297	554	112	0
Worcester	757	166	439	74	0
Total Counties	16242	7763	18224	2930	445
Baltimore City	10539	1765	11400	1199	254
State	26781	9528	29624	4129	699

Interim Changes for other programs are AIMS generated and reported as Case Management activities.

TABLE 12
FOOD STAMP PROGRAM
ANNUAL 1987
APPLICATIONS DISPOSED OF

LOCAL DEPARTMENT	PUBLIC ASSISTANCE (PA) RECEIVED	APPROVED	NOT APPROVED	TOTAL	NON-PUBLIC ASSISTANCE (NPA) RECEIVED	APPROVED	NOT APPROVED	TOTAL
Allegany	549	487	82	569	1937	1511	501	2012
Anne Arundel	2918	2197	866	3063	4399	3103	1425	4528
Baltimore	4685	3297	1623	4920	5499	3904	2264	6168
Calvert	186	161	34	195	548	346	219	565
Caroline	290	228	63	291	796	619	212	831
Carroll	402	339	103	442	773	463	359	822
Cecil	412	473	67	540	1508	1033	480	1513
Charles	311	319	27	346	2122	1421	692	2113
Dorchester	467	347	122	469	908	575	346	921
Frederick	893	565	264	829	1372	719	634	1353
Garrett	63	100	1	101	983	641	296	937
Harford	875	640	267	907	2146	1240	1006	2246
Howard	237	241	55	296	925	614	425	1039
Kent	157	102	57	159	419	277	183	460
Montgomery	2304	2930	152	3082	6436	3228	3027	6255
Prince George's	4975	4365	1017	5382	9535	6638	4197	10835
Queen Anne's	147	134	22	156	431	363	101	464
St. Mary's	524	379	214	593	1015	658	363	1021
Somerset	219	191	33	224	1586	1287	307	1594
Talbot	129	112	25	137	479	341	157	498
Washington	1402	831	512	1343	2802	2156	632	2788
Wicomico	716	495	204	699	2497	1678	820	2498
Worcester	396	254	127	381	769	475	288	763
Total Counties	23257	19187	5937	25124	49885	33290	18934	52224
Baltimore City	38179	30185	8233	38418	21942	17145	6292	23437
State	61436	49372	14170	63542	71827	50435	25226	75661

TABLE 13
FOOD STAMP PROGRAM
ANNUAL 1987

LOCAL DEPARTMENT	AVERAGE CERTIFIED HOUSEHOLDS			AVERAGE PARTICIPATING HOUSEHOLDS			INDIVIDUALS			$ VALUE OF COUPONS
	PA	NPA	TOTAL	PA	NPA	TOTAL	PA	NPA	TOTAL	TOTAL
Allegany	1210	1923	3133	1208	1923	3131	3682	4599	8281	4718358
Anne Arundel	2155	1804	3959	2189	1762	3951	6010	3774	9784	5916150
Baltimore	3346	2873	6219	3425	2801	6226	8972	5481	14452	9532970
Calvert	226	375	601	227	373	600	677	955	1632	869031
Caroline	197	431	628	197	433	630	588	899	1488	730899
Carroll	268	481	749	270	485	755	723	1102	1825	926297
Cecil	471	864	1335	469	822	1291	1375	2067	3442	2012066
Charles	605	1012	1618	597	1019	1616	1760	2562	4322	2547995
Dorchester	377	538	915	380	538	918	1134	1030	2164	1109733
Frederick	466	697	1163	473	689	1162	1319	1650	2969	1608442
Garrett	294	685	979	289	688	977	990	1992	2983	1610553
Harford	849	1205	2054	862	1177	2040	2340	2809	5149	2934423
Howard	238	427	665	233	431	664	649	889	1538	905835
Kent	90	273	363	92	271	363	245	536	781	351978
Montgomery	2646	2305	4951	2603	2304	4907	6843	4460	11302	6744477
Prince George's	4192	2876	7068	4136	2675	6811	11813	6112	17925	12048591
Queen Anne's	166	309	475	167	302	470	460	700	1159	619106
St. Mary's	417	598	1015	426	594	1021	1274	1571	2845	1599580
Somerset	213	514	727	213	525	738	626	1172	1798	872146
Talbot	120	322	441	120	317	437	331	705	1036	524537
Washington	1081	1489	2570	1076	1523	2599	3162	3652	6813	3664931
Wicomico	591	1400	1991	601	1379	1981	1791	3021	4811	2581612
Worcester	204	410	614	210	403	613	613	933	1546	829088
Total Counties	20421	23811	44232	20464	23436	43900	57376	52670	110046	65258798
Baltimore City	39737	23399	63137	39276	22635	61912	98633	49668	148301	98971547
State	60159	47210	107369	59740	46071	105811	156010	102338	258347	164230345

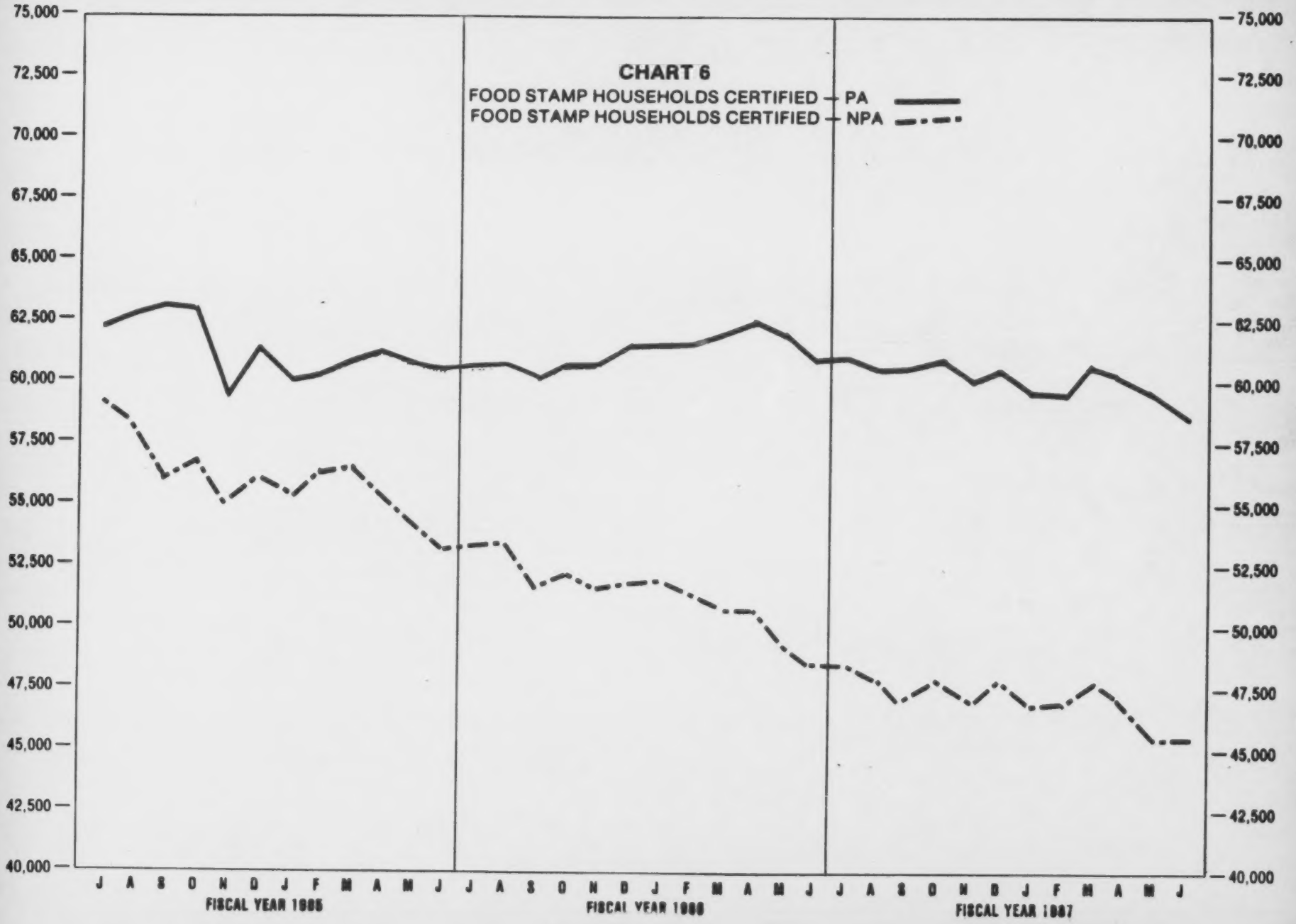
CHART 6
FOOD STAMP HOUSEHOLDS CERTIFIED — PA
FOOD STAMP HOUSEHOLDS CERTIFIED — NPA
75,000
72,500
70,000
67,500
65,000
62,500
60,000
57,500
55,000
52,500
50,000
47,500
45,000
42,500
40,000
J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M A M J
FISCAL YEAR 1986
FISCAL YEAR 1988
FISCAL YEAR 1987

TABLE 16
EMERGENCY ASSISTANCE (EA and EAFC)
CATEGORY BY EMERGENCY CODE FOR APPROVED CASES

Annual 1987

CATEGORY \ EMERGENCY CODE	DISASTER	EVICTION	DIRE NEED PENDING ELIGIBILITY	ESSENTIAL APPLIANCE	STRANDED	HOME FOR CHILD	HARSH WEATHER	THEFT OF MONEY	BURIAL	TOTAL	PERCENT APPROVED
EA: FAM/CHILD.	49	3,790	20	463	5	1	91	37	128	4,584	14
EA: ADULTS	147	7,087	69	708	205	1	40	43	626	8,926	26
EA: REFUGEES											
EA TOTAL	196	10,877	89	1,171	210	2	131	80	754	13,510	40
EAFC	318	10,861	126	3,804	47	22	5,669	104	12	20,963	60
GRAND TOTAL	514	21,738	215	4,975	257	24	5,800	184	766	34,473	100

TABLE 17
EMERGENCY ASSISTANCE (EA and EAFC)
APPLICATIONS RECEIVED AND APPROVED FOR EACH TYPE OF EMERGENCY

Annual 1987

	DISASTER		EVICTION		DIRE NEED*		ESSENTIAL APPLIANCE		STRANDED		HOME FOR CHILD		HARSH WEATHER		THEFT OF MONEY		BURIAL		TOTAL	
	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.
Allegany	17	15	69	58	1	1	72	64	0	0	1	1	357	312	4	4	9	5	530	460
Anne Arundel	68	60	2106	1773	83	75	56	49	31	30	5	2	488	291	19	16	29	18	2877	2314
Baltimore	78	37	2496	1530	44	21	40	20	24	8	4	1	699	338	2	1	15	10	3402	1966
Calvert	2	2	17	15	1	1	11	8	5	4	0	0	28	16	0	0	2	2	66	47
Caroline	0	0	42	6	1	1	5	1	0	0	0	0	108	41	0	0	2	2	158	52
Carroll	4	3	93	67	0	0	2	2	2	1	0	0	23	18	0	0	1	1	125	92
Cecil	1	1	4	0	0	0	0	0	0	0	1	1	295	192	0	0	0	0	301	194
Charles	19	8	183	54	68	42	49	32	16	6	0	0	90	48	4	3	20	11	449	204
Dorchester	9	8	60	57	2	2	6	6	10	10	0	0	48	44	4	4	12	11	151	142
Frederick	5	1	118	45	1	0	2	1	30	8	0	0	165	150	0	0	11	6	332	211
Garrett	1	0	96	4	1	0	11	4	2	1	1	0	102	58	2	1	4	3	135	71
Harford	22	15	946	526	7	4	15	4	29	22	3	3	403	177	7	5	11	6	1528	762
Howard	5	4	256	132	4	1	0	0	5	3	0	0	233	110	0	0	0	0	503	250
Kent	3	3	14	9	1	1	3	0	1	1	0	0	48	40	1	1	1	1	72	56
Montgomery	11	4	541	201	1	0	16	7	20	10	2	1	385	153	3	2	41	27	1020	405
Prince George's	123	105	2602	1912	5	4	1	0	8	8	2	2	623	398	3	0	46	45	3413	2474
Queen Anne's	0	0	4	3	1	1	1	1	1	1	0	0	22	20	0	0	4	4	33	30
St. Mary's	10	8	207	141	12	10	21	18	6	6	0	0	173	114	5	2	8	3	424	302
Somerset	9	4	9	5	0	0	3	3	2	2	0	0	36	27	1	1	1	1	61	43
Talbot	0	0	38	27	0	0	3	1	4	2	2	2	42	22	2	2	5	4	96	60
Washington	16	5	492	186	10	1	30	13	25	5	5	1	535	190	1	0	2	1	1117	402
Wicomico	11	7	774	464	0	0	13	7	34	15	1	0	474	298	2	0	11	9	1320	800
Worcester	4	3	20	6	1	1	1	0	8	5	0	0	58	16	0	0	3	3	96	34
Total Counties	418	293	11187	7221	244	166	361	241	263	148	27	14	5435	3073	60	42	238	173	18209	11371
Baltimore City	235	221	15085	14517	53	49	4850	4743	119	109	12	10	2973	2727	148	142	608	593	24083	23102
State	653	514	26272	21738	297	215	5211	4984	382	257	39	24	8408	5800	208	184	846	766	42316	34473

*PENDING ELIGIBILITY

+ Includes twenty-four (24) requests for not allowable emergencies

TABLE 18
EMERGENCY ASSISTANCE (EA and EAFC)
AMOUNT OF PAYMENT APPROVED FOR EACH TYPE OF EMERGENCY

Annual 1987

EMERGENCY CODE / CATEGORY	DISASTER	EVICTION	DIRE NEED PENDING ELIGIBILITY	ESSENTIAL APPLIANCE	STRANDED	HOME FOR CHILD	HARSH WEATHER	THEFT OF MONEY	BURIAL	TOTAL
EA: FAM'LY CHILD.	5,374	391,886	2,349	48,141	621	69	10,346	3,650	81,558	543,994
EA: ADULTS	26,398	1,209,195	10,596	133,721	19,845	200	6,256	5,507	800,544	1,812,525
EA: REFUGEES										
EA TOTAL	31,772	1,601,081	12,945	181,862	20,466	269	16,602	9,157	882,102	2,356,519
EAFC	69,988	2,431,598	27,326	936,024	7,950	3,333	692,112	18,648	5,883	4,192,842
GRAND TOTAL	101,760	4,032,679	40,271	1,117,886	28,416	3,602	708,714	27,805	887,985	6,549,361

TABLE 19
INVESTIGATIONS OF RECIPIENT FRAUD
Annual 1987

	REFERRALS MADE TO INVESTIGATIVE UNITS			INVESTIGATIONS COMPLETED									TOTAL CASES UNDER INVESTIGATION		
				TOTAL			FRAUD INDICATED*			NON-FRAUD					
	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA
Allegany	50	19	7	41	32	12	12	4	0	34	28	12	234	65	45
Anne Arundel	39	39	5	39	50	8	11	4	3	29	46	5	184	406	43
Baltimore	66	61	13	61	62	8	20	9	6	37	53	2	282	365	29
Calvert	6	5	1	9	9	1	5	0	1	4	9	0	19	77	5
Caroline	16	2	3	5	4	2	4	0	1	2	4	1	28	30	9
Carroll	19	4	7	21	8	4	13	1	2	7	7	2	49	86	37
Cecil	0	7	1	3	10	1	1	0	0	0	10	1	0	94	1
Charles	9	6	2	14	6	2	3	0	0	13	6	2	38	62	8
Dorchester	5	5	3	3	10	5	4	2	2	2	9	3	11	59	10
Frederick	9	1	2	12	2	4	2	0	0	10	1	4	40	17	16
Garrett	11	3	0	6	5	2	2	0	2	4	5	0	17	27	9
Harford	7	7	4	21	14	3	9	2	1	12	12	2	59	166	14
Howard	5	0	0	5	2	0	2	0	0	3	2	0	4	77	4
Kent	6	3	0	8	2	2	3	0	2	2	2	0	23	44	9
Montgomery	38	26	3	50	30	6	12	4	1	31	26	5	205	247	24
Prince George's	133	30	11	87	54	9	41	7	7	50	47	2	288	443	23
Queen Anne's	7	5	0	5	1	2	4	0	2	1	1	0	30	20	1
St. Mary's	17	2	1	14	3	5	4	0	2	8	3	3	44	27	12
Somerset	7	15	0	2	16	0	0	0	0	2	16	0	30	168	47
Talbot	6	2	1	4	2	0	1	0	0	3	6	0	22	18	10
Washington	7	13	2	8	22	1	2	0	1	7	18	1	21	93	9
Wicomico	24	2	8	22	12	6	15	3	4	8	9	0	99	69	41
Worcester	1	2	1	8	3	1	6	0	2	2	3	0	25	31	21
Total Counties	488	259	75	448	359	84	176	36	39	271	323	45	1712	2691	427
Baltimore City	582	166	40	681	440	52	192	104	14	452	336	38	2219	2302	74
Special Projects															
State	1070	425	115	1129	799	136	368	140	53	753	659	83	3931	4993	501

*Fraud indicated - information and evidence gathered following the completion of the investigation supports the initial suspicion of fraud. Fraud indicated cases are referred to the State's Attorney for prosecutorial opinions.